

3.3.1 Ejecución resumida a nivel de grupo

Ejecutado		Grupo							Total general
Programa	Nombre programa	0	1	2	3	5	7		
1010	EJECUTIVO	67.064.726	6.156.871	68.336.695	7.277.306	31.905.564	1.428.451	182.169.615	
1020	ADMINISTRACION	86.482.534	1.153.593	2.361.873	1.239.336			91.237.335	
1021	TRANSITO	27.029.317	1.462.550	1.217.846	7.341.385			37.051.099	
1030	HACIENDA	70.769.498	11.406.229	17.874.495	2.937.784		15.284.340	118.272.345	
1040	SERVICIOS Y MEDIO AMBIENTE	14.338.500	1.358.011	2.972.609	1.168.839			19.837.959	
1041	SERVICIOS - UNIDAD- LIMPIEZA	55.116.412	9.530.509	21.062.621	15.279.708			100.989.249	
1042	SERVICIOS -UNIDAD PASEOS PUBLICOS	49.554.533	19.609.288	19.321.313	1.013.680			89.498.814	
1050	OBRAS	33.874.131	1.649.798	24.380.489	7.802.931			67.707.348	
1060	PROMOCION SOCIAL	50.161.751	8.802.925	21.509.037	2.348.165	6.159.373		88.981.251	
1061	P. SOCIAL - CULTURA	40.392.008	1.282.286	3.586.904	321.100			45.582.297	
1062	P. SOCIAL - DEPORTES	24.384.157	2.239.901	28.036.420	321.940			54.982.418	
1070	DESARROLLO	26.379.021	1.196.178	1.591.880	3.222.726	6.856.036		39.245.841	
2010	OBRAS DE ARQUITECTURA	14.729.268	4.490.870		187.964.986			207.185.124	
2020	OBRAS DE VIALIDAD URBANA	12.084.378	5.692.527	88.351	97.807.065			115.672.321	
2030	OBRAS DE VIALIDAD RURAL	42.992.442	11.757.840	564.128	249.431.010			304.745.421	
2040	OBRAS DE ALUMBRADO	1.313.566	10.159.317					11.472.883	
2060	PLAN DE MEJORAMIENTO URBANO					4.984.621		4.984.621	
3010	MANTENIMIENTO DE OBRAS	81.907.711	41.522.638	16.687.744	4.293.419			144.411.512	
4010	MUNICIPIO SARANDI DEL YI	85.723.322	14.536.915	17.732.869	3.333.944			121.327.049	
4011	MUNICIPIO DE SARANDI DEL YI - OBRAS	6.725.849	-		43.754.603			50.480.452	
4020	MUNICIPIO VILLA DEL CARMEN	36.999.590	6.534.042	12.543.734	6.719.441			62.796.806	
4021	MUNICIPIO VILLA DEL CARMEN - OBRAS	2.609.052	942.510		35.346.024			38.897.586	
4030	JUNTA CERRO CHATO	12.079.368	2.107.764	4.535.045	1.013.335			19.735.512	
4040	JUNTA BLANQUILLO	21.297.415	4.987.139	4.914.770	1.468.945			32.668.269	
4050	JUNTA LA PALOMA	21.931.309	5.036.551	4.722.230	4.088.183			35.778.275	
4060	JUNTA CENTENARIO	9.066.517	2.053.719	3.734.944	1.665.345			16.520.524	
4070	JUNTA CARLOS REYLES	16.054.823	2.130.544	5.510.929	5.770.610			29.466.906	
4080	JUNTA SAN JORGE	12.857.748	3.098.916	4.669.525	3.427.659			24.053.847	
9010	JUNTA DEPARTAMENTAL					75.043.372		75.043.372	
Total general		923.918.945	180.899.431	287.956.450	696.359.466	124.948.967	16.712.791	2.230.796.049	